



Metro Louisville

Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: JEFFERSON COUNTY EMERGENCY MEDICAL SERVICES
PROJECT TITLE: BILLING SYSTEM UPGRADE
PROJECT NUMBER: 81
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This database development for billing software is required as EMS completes its consolidation.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		65,000					65,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	65,000	-	-	-	-	65,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment		65,000					65,000
Personnel							-
Professional Services							-
Other							-
TOTAL	-	65,000	-	-	-	-	65,000